

2026-27 OVERVIEW OF CDBG & HOME REQUESTS FOR FUNDING
For consideration by the PY26 City of Charlottesville CDBG/HOME Taskforce

PY26 HUD Allocations (Anticipated*)

CDBG est	\$ 445,452.00
HOME est.	\$ 85,876.13

** Estimated based on HUD allocations for PY25* *\$531,328.13*

Programmatic Funding & Setasides

CDBG Planning & Admin	\$ 89,090.40
Public Services Cap @ 15%	\$ 66,817.80
Council Priority: Public Facilities & Imprv.	\$ 89,896.51
Council Priority: Economic Dev.	\$ 89,896.51
HOME Program Local Match (25%**)	\$ 21,469.03

*** Typically funded from CAHF*

CDBG Economic Development

Requests

CIC Entrepreneur Programs & Supports	\$ 25,000.00
BGF Cville Builds - Construction & Renovation for Nonprofits & Small Bus	\$ 35,000.00

Subtotal: \$60,000.00

CDBG Public Facilities & Infrastructure Improvements

Requests

Arc of the Piedmont Shamrock Group Home	\$ 19,554.29
The Haven Day Shelter Infrastructure	\$ 33,000.00

Subtotal: \$52,554.29

CDBG Public Service Activities

Requests

The Haven Coordinated Entry	\$ 50,000.00
IRC Financial Capabilities & Language Access Support for Newcomers	\$ 35,000.00
LVCA Beg. Workforce Literacy	\$ 50,000.00
PHA Eviction Diversion & Housing Stabilization	\$ 30,000.00
PHAR Resident-Involved Redevelopment	\$ 55,000.00

Subtotal: \$220,000.00

CDBG Affordable Housing

Requests

AHIP Charlottesville Critical Home Rehabs	\$ 140,000.00
LEAP Healthy, Safe & Energy Efficient	\$ 125,000.00

Subtotal: \$265,000.00

HOME Investment Partnerships

Requests

CRHA Shared Housing Rehabs and Renovation in Fifeville	\$150,000.00
Building Goodness FoundationC'ville Builds: Local Repair & Renovation	\$35,000.00

Subtotal: \$185,000.00